

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

10/27/10 11:25

Page 1 of 1

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,478	1,432.15	2	37,096.09	3.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,502.20	0.0%
LI Subtotal	0	0.00	0	3,478	1,432.15	2	46,598.29	
LI % of Total	0.0%	0.0%	0.0%	3.6%	3.3%	2.2%	17.0%	
Residential New Construction	0	0.00	0	32,107	2,943.64	2	9,797.80	30.0%
Energy Star Lighting	0	0.00	0	13,368	783.95	9	0.00	0.0%
Energy Star Appliance	535	250.00	5	4,594	1,520.00	32	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	9,334.52	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,828.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,476.77	0.0%
Residential Conservation Service	15,163	9,303.41	13	40,325	35,589.85	45	118,768.43	30.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	15,698	9,553.41	18	90,394	40,837.44	88	150,205.64	
Res % of Total	100.0%	100.0%	100.0%	93.5%	94.1%	95.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,854	1,108.17	2	77,318.34	1.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	2,854	1,108.17	2	77,318.34	
C&I % of Total	0.0%	0.0%	0.0%	3.0%	2.6%	2.2%	28.2%	
Report Total	15,698	9,553.41	18	96,726	43,377.76	92	274,122.27	
Budget Comparison					41,073.81		274,122.27	15.0%